



GAIL (India) Limited
New Delhi

Date: 03.11.2010

Information for Q2 (2010-11)

Financial Information:

(Rs in Cr)

SL. No.	PARTICULARS	2009-10 Q2	2010-11 Q2
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	774	922
	b) LPG Transmission	103	113
2	Gas Trading	4180	5597
3	Petrochemicals	634	720
4	LPG & Other Liquid Hydro Carbons	515	737
5	GAILTEL	3	2
6	Unallocated	14	13
	TOTAL SALES	6223	8104
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	679	808
	b) LPG Transmission	76	93
2	Gas Trading	111	161
3	Petrochemicals	316	313
4	LPG & Other Liquid Hydro Carbons	(51)	198
5	GAILTEL	(1)	(2)
6	Unallocated	56	36
	TOTAL GROSS MARGIN	1186	1607

Physical Performance:

SL. No.	PARTICULARS	U/M	2009-10 Q2	2010-11 Q2
I	TRANSMISSION			
1	Natural Gas	MMSCMD	106.58	114.89
2	LPG	000 MT	728	799
II	PRODUCTION			
1	Petrochemicals	000 MT	102	93
2	LPG	000 MT	288	268
3	Other Liquid Hydro Carbons	000 MT	89	69
III	SALES			
1	Natural Gas	MMSCMD	81.05	79.04
2	Petrochemicals	000 MT	88	107
3	LPG	000 MT	289	274
4	Other Liquid Hydro Carbons	000 MT	90	73