



GAIL (India) Limited
New Delhi

Date: 30.07.2012

Information for Q1 (2012-13)

Financial Information:

(₹. in Cr)

SL. No.	PARTICULARS	2011-12 Q1	2012-13 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	874	856
	b) LPG Transmission	114	114
2	Gas Trading	6415	8428
3	Petrochemicals	628	563
4	LPG & Other Liquid Hydro Carbons	814	1072
5	Unallocated	22	56
	TOTAL SALES	8867	11089
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	755	691
	b) LPG Transmission	81	84
2	Gas Trading	313	499
3	Petrochemicals	286	240
4	LPG & Other Liquid Hydro Carbons	251	459
5	Unallocated	(44)	(13)
	TOTAL GROSS MARGIN	1642	1960

Physical Performance:

SL. No.	PARTICULARS	U/M	2011-12 Q1	2012-13 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	117.16	109.82
2	LPG	000 MT	817	845
II	PRODUCTION			
1	Petrochemicals	000 MT	109	80
2	LPG	000 MT	270	258
3	Other Liquid Hydro Carbons	000 MT	80	69
III	SALES			
1	Natural Gas	MMSCMD	82.63	83.15
2	Petrochemicals	000 MT	88	66
3	LPG	000 MT	268	255
4	Other Liquid Hydro Carbons	000 MT	81	67