



GAIL (India) Limited
New Delhi

Date: 11.08.2014

Information for Q1 (2014-15)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2013-14 Q1	2014-15 Q1
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	927	587
	b) LPG Transmission	94	111
2	Gas Trading	9,682	10,245
3	Petrochemicals	1,097	974
4	LPG & Other Liquid Hydro Carbons	1,004	1,260
5	Unallocated	52	160
	TOTAL TURNOVER	12,856	13,337
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	740	481
	b) LPG Transmission	68	80
2	Gas Trading	303	(26)
3	Petrochemicals	484	147
4	LPG & Other Liquid Hydro Carbons	11	509
5	Unallocated	(40)	26
	TOTAL GROSS MARGIN	1,566	1,217

Physical Performance:

SL. No.	PARTICULARS	U/M	2013-14 Q1	2014-15 Q1
I	TRANSMISSION			
1	Natural Gas	MMSCMD	99	97
2	LPG	000 MT	699	832
II	PRODUCTION			
1	Petrochemicals	000 MT	117	98
2	LPG	000 MT	270	265
3	Other Liquid Hydro Carbons	000 MT	79	62
III	SALES			
1	Natural Gas	MMSCMD	82	77
2	Petrochemicals	000 MT	121	87
3	LPG	000 MT	270	264
4	Other Liquid Hydro Carbons	000 MT	80	60