



GAIL (India) Limited

New Delhi

Date: 10.08.2017

Information for Q1 (2017-18)

Financial Information:

(₹ in Crore)

SL. No.	PARTICULARS	Q1 2016-17	Q1 2017-18
I	GROSS SALES		
1	Transmission Services		
	a) Natural Gas	946	1,028
	b) LPG Transmission	108	136
2	Gas Marketing	7,852	7,933
3	Petrochemicals	1,107	1,316
4	LPG & Other Liquid Hydro Carbons	655	978
5	Unallocated	144	149
	TOTAL TURNOVER	10,812	11,540
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	745	846
	b) LPG Transmission	66	90
2	Gas Marketing	434	336
3	Petrochemicals	201	157
4	LPG & Other Liquid Hydro Carbons	226	543
5	Unallocated	527	43
	TOTAL GROSS MARGIN	2,199	2,015

Physical Performance:

SL. No.	PARTICULARS	U/M	Q1 2016-17	Q1 2017-18
I	TRANSMISSION			
1	Natural Gas	MMSCMD	96.42	99.91
2	LPG	000 MT	709	890
II	PRODUCTION			
1	Petrochemicals	000 MT	127	121
2	LPG	000 MT	196	238
3	Other Liquid Hydro Carbons	000 MT	60	56
III	SALES			
1	Natural Gas	MMSCMD	79.10	78.43
2	Petrochemicals	000 MT	110	131
3	LPG	000 MT	192	239
4	Other Liquid Hydro Carbons	000 MT	60	54