



GAIL (India) Limited
New Delhi

Date: 31.10.2014

Information for Q2 (2014-15)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2013-14 Q2	2014-15 Q2
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	996	690
	b) LPG Transmission	95	98
2	Gas Marketing	10614	10115
3	Petrochemicals	1128	1259
4	LPG & Other Liquid Hydro Carbons	1039	1704
5	Unallocated	72	197
	TOTAL TURNOVER	13944	14063
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	777	493
	b) LPG Transmission	55	58
2	Gas Marketing	489	462
3	Petrochemicals	437	177
4	LPG & Other Liquid Hydro Carbons	(206)	914
5	Unallocated	133	207
	TOTAL GROSS MARGIN	1685	2311

Physical Performance:

SL. No.	PARTICULARS	U/M	2013-14 Q2	2014-15 Q2
I	TRANSMISSION			
1	Natural Gas	MMSCMD	95	91
2	LPG	000 MT	729	701
II	PRODUCTION			
1	Petrochemicals	000 MT	114	119
2	LPG	000 MT	265	264
3	Other Liquid Hydro Carbons	000 MT	71	58
III	SALES			
1	Natural Gas	MMSCMD	79	69
2	Petrochemicals	000 MT	108	110
3	LPG	000 MT	266	263
4	Other Liquid Hydro Carbons	000 MT	71	59